

EXPENDITURE SCHEDULE FOR :

**3200 PREV/TREAT OF PROBLEM GAMBLING**

**FISCAL YEAR 2020**

REPORT AS OF:	02/12/20
PERCENTAGE OF FISCAL YEAR:	61.92%
Days Passed:	226
Start Date:	07/01/19

BUDGET STATUS REPORT, WEEK ENDING: 02/07/20

CAT	DESCRIPTION	BSR EXPENDED	OBLIGATED AWAITING TO HIT BSR	RECURRING PAYMENT PROJECTIONS	TOTAL SPENT/OBLIGATED	CURRENT BUDGET	BALANCE REMAINING
19	PROBLEM GAMBLING GRANTS	\$ 670,402.70	\$ 2,331.66	\$ 1,308,713.63	\$ 1,981,447.99	\$ 2,000,000.00	\$ 18,552.01
60	TRANSFER TO 3170	\$ -	\$ -	\$ 103,239.00	\$ 103,239.00	\$ 103,239.00	\$ -
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ 181,794.00	\$ 181,794.00
		\$ 670,402.70	\$ 2,331.66	\$ 1,411,952.63	\$ 2,084,686.99	\$ 2,285,033.00	\$ 200,346.01

	YTD Actual	Work Program	Difference
<b>TOTAL RECEIPTS/FUNDING</b>	\$ 2,299,024.68	\$ 2,285,033.00	\$ 13,991.68
<b>TOTAL ENCUMBRANCES</b>			